Bugetul Filialei Teritoriale OAR Transilvania pentru anul 2027

Aprobat în ședința Consiliului Teritorial din 20 noiembrie 2026

		Aprobat/Rectificat 2026		Executat 30/09/2026		Aprobat 2027		
		Suma lei	Procent din total	Suma lei	Procent executat	Suma lei	Procent din total	
1	**VENITURI DIN SURSE PROPRII**	**1,593,280**	**58.17%**	**1,507,000**	**94.58%**	**2,109,022**	**54.16%**	**Observatii**
1.1	**Report din anul anterior**	**895,780**	**32.70%**	**895,780**	**100.00%**	**1,271,850**	**32.66%**	**Disponibil la 30.09.2026**
1.2	**Venituri din taxe de inscriere / reluare drept de semnatura**	**19,800**	**0.72%**	**19,686**	**99.42%**	**36,000**	**0.92%**	**Executat: estimat din SIOAR, inclus în contul 7311**
1.2.1	taxe de inscriere	19,800	100.00%	17,745	89.62%	30,400	84.44%	
1.2.2	taxe de reluare a dreptului de semnatura	0	0.00%	1,941	0.00%	5,600	15.56%	
1.3	**Venituri din cotizatii**	**677,700**	**24.74%**	**591,534**	**87.29%**	**801,172**	**20.57%**	
1.3.1	arhitecti cu drept de semnatura	540,000	79.68%	484,981	89.81%	639,760	79.85%	
1.3.2	arhitecti cu drept de semnatura suspendat la cerere	54,000	7.97%	32,024	59.30%	49,777	6.21%	
1.3.3	conductori arhitecti cu drept de semnatura	10,200	1.51%	8,318	81.55%	11,560	1.44%	
1.3.4	conductori arhitecti cu drept de semnatura suspendat la cerere	900	0.13%	0	0.00%	608	0.08%	
1.3.5	arhitecti stagiari	66,000	9.74%	23,845	36.13%	32,741	4.09%	
1.3.6	conductori arhitecti stagiari	0	0.00%	0	0.00%	0	0.00%	
1.3.7	arhitecti fara drept de semnatura	6,600	0.97%	7,763	117.62%	24,489	3.06%	
1.3.8	conductori arhitecti fara drept de semnatura	0	0.00%	0	0.00%	152	0.02%	
1.3.9	cotizatii restante	0	0.00%	34,603	0.00%	41,172	5.14%	Doar datornicii activi (SIOAR, 02.11.2026): 60% din restanții doar pe 2026 (99 membri, 54.600 lei) + 40% din cei cu 2025+2026 (24 membri, 21.030 lei). Datoriile cronice și vechi nu sunt incluse.
1.3.10	arhitecti pensionari	0		0		342	0.04%	
1.3.11	arhitecti concediu crestere copil	0		0		571	0.07%	
1.3.12	arhitecti in administratie	0		0		0	0.00%	
2	**VENITURI DIN ALTE SURSE**	**1,145,789**	**41.83%**	**809,805**	**70.68%**	**1,785,100**	**45.84%**	**Observatii**
2.1	**Venituri din taxe de emitere a dovezilor de luare in evidenta**	**1,000,000**	**36.51%**	**682,850**	**68.29%**	**950,000**	**24.40%**	
2.2	**Venituri din taxe de evaluare si avizare a proiectelor finantate prin**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	
2.3	**Venituri din sponsorizari si donatii**	**101,000**	**3.69%**	**91,420**	**90.51%**	**540,000**	**13.87%**	
2.4	**Venituri din dobanzi bancare**	**44,789**	**1.64%**	**35,535**	**79.34%**	**45,100**	**1.16%**	
2.5	**Alte venituri**	**0**	**0.00%**	**0**	**0.00%**	**250,000**	**6.42%**	Finantari concursuri
2.6	**Venituri economice**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	
2.6.1	promovare pe site-ul filialei	0	0.00%	0	0.00%	0	0.00%	
2.6.2	promovare la sediul filialei	0	0.00%	0	0.00%	0	0.00%	
2.6.3	promovare la evenimentele organizate de filiala	0	0.00%	0	0.00%	0	0.00%	
2.6.4	inchiriere spatii / mijloace fixe	0	0.00%	0	0.00%	0	0.00%	
	TOTAL BUGET VENITURI (1 + 2)	**2,739,069**	**100.00%**	**2,316,805**	**84.58%**	**3,894,122**	**100.00%**	
3.	**Venituri extrabugetare (transferuri)**	**5,000**	**100.00%**	**48,000**	**960.00%**	**882,440**	**77.34%**	**Observatii**
3.1	**Transferuri de la bugetul central OAR**	**5,000**	**100.00%**	**24,000**	**480.00%**	**5,000**	**0.57%**	
3.1.1	*ajutoare sociale, medicale, deces*	5,000	100%	24,000	480.00%	5,000	100.00%	
3.2	**Transferuri din fondul timbrului de arhitectura**	**0**	**0.00%**	**24,000**	**0.00%**	**677,440**	**76.77%**	
3.2.1	proiecte culturale, expozitii, concursuri	0	0%	24,000	0.00%	677,440	100.00%	
3.3	**Sponsorizări pentru BATRA 2027, dedicate proiectului**	**0**	**0.00%**	**0**	**0.00%**	**200,000**	**22.66%**	de obținut de la parteneri

	CHELTUIELI							Observatii
1.1	**Viramentul către OAR din taxe de inscriere şi cotizaţii(venituri subcap.1.2+1.3)x30%**	**209,250**	**11.63%**	**192,273**	**91.89%**	**251,152**	**9.89%**	
1.2	**Viramentul către OAR taxa SIOAR**	**50,000**	**2.78%**	**23,968**	**47.94%**	**40,000**	**1.58%**	
2.	**Cheltuieli Forurile de conducere**	**339,529**	**18.87%**	**170,382**	**50.18%**	**345,000**	**13.59%**	
2.1	**Consiliul Teritorial de Conducere**	**22,750**	**1.26%**	**5,572**	**24.49%**	**25,000**	**0.98%**	**votat pentru toată linia**
2.1.1	*indemnizatie membri (altii decat membrii Colegiului Director)*	22,750	100.00%	5,572	24.49%	0	0.00%	
2.1.2	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	0	0.00%	
2.1.3	*transport*	0	0.00%	0	0.00%	0	0.00%	
2.1.4	*cazare*	0	0.00%	0	0.00%	0	0.00%	
2.1.5	*altele- participare la sedinte C.T. (4/an)*	0	0.00%	0	0.00%	0	0.00%	
2.1.6	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
2.2	**Cheltuieli Colegiul Director**	**316,779**	**17.60%**	**164,810**	**52.03%**	**320,000**	**12.60%**	
2.2.1	*indemnizatie presedinte*	59,400	18.75%	29,700	50.00%	59,400	18.56%	
2.2.2	*indemnizatie vicepresedinti, trezorier*	249,480	78.76%	131,670	52.78%	249,480	77.96%	
2.2.3	*contributii la buget, aferente indemnizatiilor*	6,699	2.11%	2,790	41.65%	6,950	2.17%	
2.2.4	*transport*	1,200	0.38%	650	54.17%	1,200	0.38%	
2.2.5	*cazare*	0	0.00%	0	0.00%	0	0.00%	
2.2.6	*altele- participare la sedinte C.D. (4/an)*	0	0.00%	0	0.00%	0	0.00%	
2.2.7	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
3	**Cheltuieli Comisiile Teritoriale OAR**	**16,300**	**0.91%**	**2,500**	**15.34%**	**77,631**	**3.06%**	
3.1	**Comisia Teritoriala de Disciplina**	**15,000**	**0.83%**	**0**	0.00%	**23,006**	**0.91%**	
3.1.1	*indemnizatie membri*	15,000	100.00%	0	0.00%	22,500	97.80%	
3.1.2	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	506	2.20%	
3.1.3	*transport*	0	0.00%	0	0.00%	0	0.00%	
3.1.4	*cazare*	0	0.00%	0	0.00%	0	0.00%	
3.1.5	*altele- participare la sedinte C.T.D. (6/an)*	0	0.00%	0	0.00%	0	0.00%	
3.1.6	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
3.2	**Comisia Teritoriala de Cenzori**	**1,300**	**0.07%**	**2,500**	**192.31%**	**3,500**	**0.14%**	
3.2.1	*Indemnizatie membri*	650	50.00%	2,500	384.62%	2,500	71.43%	
3.2.2	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	0	0.00%	
3.2.3	*cenzor expert contabil*	650	50.00%	0	0.00%	1,000	28.57%	
3.2.4	*transport*	0	0.00%	0	0.00%	0	0.00%	
3.2.5	*cazare*	0	0.00%	0	0.00%	0	0.00%	
3.2.6	*altele- participare la sedinte C.T.C. (4/an)*	0	0.00%	0	0.00%	0	0.00%	
3.2.7	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
3.3	**Cheltuieli cu sedintele, altele decat cele ale forurilor organizatiei**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	
3.3.1	*transport*	0	0.00%	0	0.00%	0	0.00%	
3.3.2	*cazare*	0	0.00%	0	0.00%	0	0.00%	
3.3.3	*altele- participare la alte sedinte OAR*	0	0.00%	0	0.00%	0	0.00%	
3.3.4	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
3.4	**Comisia pentru combaterea complezenţei (semnătura de complezenţă)**	**0**	**0.00%**	**0**	0.00%	**25,563**	**1.01%**	arh. Călin Florin Lada
3.4.1	*indemnizatie presedinte*	0	0.00%	0	0.00%	0	0.00%	
3.4.2	*onorarii membri: control în teren, pontaj, dosare dovadă OAR*	0	0.00%	0	0.00%	25,000	97.80%	
3.4.3	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	563	2.20%	
3.4.4	*transport*	0	0.00%	0	0.00%	0	0.00%	
3.4.5	*altele*	0	0.00%	0	0.00%	0	0.00%	
3.4.6	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
3.5	**Comisia pentru arhitectura rurală**	**0**	**0.00%**	**0**	0.00%	**25,563**	**1.01%**	arh. Horaţiu Şerban Răcăşan
3.5.1	*indemnizatie presedinte*	0	0.00%	0	0.00%	0	0.00%	
3.5.2	*onorarii: coordonare proiect, documentare foto-video*	0	0.00%	0	0.00%	25,000	97.80%	
3.5.3	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	563	2.20%	
3.5.4	*transport participanţi şi invitaţi*	0	0.00%	0	0.00%	0	0.00%	
3.5.5	*altele: mese, cazare, spaţiu, materiale, activare comunitară*	0	0.00%	0	0.00%	0	0.00%	
3.5.6	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	

4.	**Grupurile de lucru OAR**	**46,200**	**2.57%**	**0**	**0.00%**	**125,000**	**4.92%**	
4.1	**Grupul de lucru Legislație și relația cu administrația publică**	**25,000**	**54.11%**	**0**	**0.00%**	**25,000**	**0.98%**	arh. Negru Vlad
4.1.1	*indemnizatie presedinte*	0	0.00%	0	0.00%	0	0.00%	
4.1.2	*indemnizatie membri*	0	0.00%	0	0.00%	0	0.00%	
4.1.3	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	0	0.00%	
4.1.4	*transport*	0	0.00%	0	0.00%	0	0.00%	
4.1.5	*cazare*	0	0.00%	0	0.00%	0	0.00%	
4.1.6	*altele - in baza raportului de activitate*	25,000	100.00%	0	0.00%	25,000	100.00%	
4.1.7	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
4.2	**Grupul de lucru Educație, stagiu și dezvoltare profesională continuă**	**1,200**	**2.60%**	**0**	**0.00%**	**25,000**	**0.98%**	arh. Oprică Alice Maria
4.2.1	*indemnizatie presedinte*	0	0.00%	0	0.00%	0	0.00%	
4.2.2	*indemnizatie membri*	0	0.00%	0	0.00%	0	0.00%	
4.2.3	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	0	0.00%	
4.2.4	*transport*	0	0.00%	0	0.00%	0	0.00%	
4.2.5	*cazare*	0	0.00%	0	0.00%	0	0.00%	
4.2.6	*altele - in baza raportului de activitate*	1,200	100.00%	0	0.00%	25,000	100.00%	
4.2.7	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
4.3	**Grupul de lucru Profesie și calitate**	**20,000**	**43.29%**	**0**	**0.00%**	**25,000**	**0.98%**	arh. Ștefănuți Nicolae Ioan
4.3.1	*indemnizatie presedinte*	0	0.00%	0	0.00%	0	0.00%	
4.3.2	*indemnizatie membri*	0	0.00%	0	0.00%	0	0.00%	
4.3.3	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	0	0.00%	
4.3.4	*transport*	0	0.00%	0	0.00%	0	0.00%	
4.3.5	*cazare*	0	0.00%	0	0.00%	0	0.00%	
4.3.6	*altele - in baza raportului de activitate*	20,000	100.00%	0	0.00%	25,000	100.00%	
4.3.7	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
4.4	**Grupul de lucru Digitalizare și comunicare**	**0**	**0.00%**	**0**	**0.00%**	**25,000**	**0.98%**	arh. Tărău Marius Ioan
4.4.1	*indemnizatie presedinte*	0	0.00%	0	0.00%	0	0.00%	
4.4.2	*indemnizatie membri*	0	0.00%	0	0.00%	0	0.00%	
4.4.3	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	0	0.00%	
4.4.4	*transport*	0	0.00%	0	0.00%	0	0.00%	
4.4.5	*cazare*	0	0.00%	0	0.00%	0	0.00%	
4.4.6	*altele - in baza raportului de activitate*	0	0.00%	0	0.00%	25,000	100.00%	
4.4.7	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
4.5	**Grupul de lucru Cultură și parteneriate**	**0**	**0.00%**	**0**	**0.00%**	**25,000**	**0.98%**	arh. Tulogdy Laszlo György
4.5.1	*indemnizatie presedinte*	0	0.00%	0	0.00%	0	0.00%	
4.5.2	*indemnizatie membri*	0	0.00%	0	0.00%	0	0.00%	
4.5.3	*contributii la buget, aferente indemnizatiilor*	0	0.00%	0	0.00%	0	0.00%	
4.5.4	*transport*	0	0.00%	0	0.00%	0	0.00%	
4.5.5	*cazare*	0	0.00%	0	0.00%	0	0.00%	
4.5.6	*altele - in baza raportului de activitate*	0	0.00%	0	0.00%	25,000	100.00%	
4.5.7	*neprevazute*	0	0.00%	0	0.00%	0	0.00%	
5.	**Reprezentare filiala**	**90,000**	**5.00%**	**38,765**	**43.07%**	**5,000**	**0.20%**	
5.1	*reprezentare filiala CTATU municipiu*	54,000	60.00%	38,100	70.56%	0	0.00%	
5.2	*reprezentare filiala in CTATU judet*	12,000	13.33%	0	0.00%	0	0.00%	
5.3	*deplasari externe*	0	0.00%	0	0.00%	0	0.00%	
5.4	*alte cheltuieli de reprezentare, documentare interna/internationala*	24,000	26.67%	665	2.77%	5,000	100.00%	
6.	**Cheltuieli de personal**	**448,743**	**24.94%**	**285,992**	**63.73%**	**303,457**	**11.95%**	
6.1	*Salarii (nr.angajati)/ persoane*	400,920	89.34%	258,995	64.60%	274,512	90.46%	
6.2	*contributii la buget*	10,023	2.23%	6,777	67.61%	6,177	2.04%	
6.3	*tichete de masa*	37,800	8.42%	19,297	51.05%	21,768	7.17%	
6.4	*prime*	0	0.00%	0	0.00%	0	0.00%	
6.5	*tichete cadou*	0	0.00%	0	0.00%	0	0.00%	
6.6	*alte cheltuieli (deplasare)*	0	0.00%	0	0.00%	0	0.00%	
6.7	*Programe de formare profesionala pentru angajati (instruire SIOAR)*	0	0.00%	923	0.00%	1,000	0.33%	
7.	**Cheltuieli cu prestari servicii**	**94,400**	**5.25%**	**62,594**	**66.31%**	**245,000**	**9.65%**	votat pentru tot capitolul; total pe costuri 272.266
7.1	*prestari servicii contabilitate, expert contabil*	0	0.00%	0	0.00%	65,320	26.66%	Contabilitate 50.820; audit financiar extern 14.500

7.2	*asistenta juridica, asigurari profesionale*	40,000	42.37%	21,639	54.10%	158,160	64.56%	NNDKP, abonament 116.500; NNDKP, studii, documente și modele de acte 30.000; asigurarea de răspundere civilă profesională, Groupama 11.660
7.3	*prestari medicina muncii si protectia muncii*	1,600	1.69%	3,286	205.38%	1,000	0.41%	
7.4	*prestari servicii intretinere echipamente (xerox,computere)diverse*	12,000	12.71%	12,823	106.86%	7,500	3.06%	
7.5	*comunicatii :abonament telemobol, internet si posta*	12,000	12.71%	3,544	29.53%	6,000	2.45%	
7.6	*chirie*	0	0.00%	700	0.00%	0	0.00%	
7.7	*utilitati :energie electrica, gaze, apa si canal, rebu, salubritate*	19,200	20.34%	12,830	66.82%	21,986	8.97%	
7.8	*comisioane bancare*	9,600	10.17%	7,772	80.96%	12,300	5.02%	
8.	**Cheltuieli indirecte**	**24,300**	**1.35%**	**14,865**	**61.17%**	**23,500**	**0.93%**	
8.1	*materiale de papetarie, birotica*	3,600	14.81%	4,337	120.47%	3,600	15.32%	
8.2	*stampile, tipizate*	9,600	39.51%	5,541	57.72%	8,800	37.45%	
8.3	*materiale pentru curatenie*	1,500	6.17%	623	41.53%	1,500	6.38%	
8.4	*cheltuieli de protocol*	7,200	29.63%	3,367	46.76%	7,200	30.64%	
8.5	*altemateriale consumabile*	2,400	9.88%	997	41.54%	2,400	10.21%	
9.	**Cheltuieli informare profesionala, imagine, relatii publice**	**446,000**	**24.78%**	**57,044**	**12.79%**	**257,800**	**10.15%**	
9.1	*publicatii de specialitate*	0	0.00%	0	0.00%	5,000	1.94%	
9.2	*comunicare in mass-media*	0	0.00%	0	0.00%	25,000	9.70%	
9.3	*seminarii de pregatire pentru stagiari*	0	0.00%	0	0.00%	75,000	29.09%	*în baza raportului de activitate*
9.4	*consultatii profesionale arhitecti*	0	0.00%	0	0.00%	0	0.00%	
9.5	*actualizare site internet*	16,000	3.59%	13,044	81.53%	15,000	5.82%	
9.6	*manifestari culturale si evenimente finantate din surse proprii*	430,000	96.41%	44,000	10.23%	50,000	19.39%	
9.7	*cofinanțare proiecte Timbru (contribuție proprie)*	0	0.00%	0	0.00%	87,800	34.06%	
10.	**Cheltuieli de capital**	**18,000**	**1.00%**	**17,099**	**94.99%**	**25,000**	**0.98%**	**votat pentru tot capitolul**
10.1	*imobilizari corporale (echipamente de calcul, mobilier)*	18,000		17,099		0		
10.2	*imobilizari necorporale (upgrade echipamente, licente software)*	0		0		0		
10.3	*achizitie sediu*	0		0		0		
10.4	*lucrari reparatii si intretinere sediu*	0		0		0		
11.	**Fonduri**	**10,800**	**0.60%**	**8,137**	**75.34%**	**835,432**	**32.90%**	
11.1	*fond la dispozitia presedintelui*	6,000	55.56%	0	0.00%	6,000	0.72%	
11.2	*fond de rezerva pentru functionarea curenta*	4,800	44.44%	8,137	169.52%	5,432	0.65%	
11.3	*fond de rezerva pentru achizitie sediudin acumulari anuale*	0	0.00%	0	0.00%	0	0.00%	
11.4	*fond pentru proiecte filială*	0	0.00%	0	0.00%	454,000	54.34%	Platforma oar.digital, pilot 53.250; restul fondului, pentru proiectele filialei 400.750
11.5	*responsabili stagiu, DPC, cultură, concursuri*	0	0.00%	0	0.00%	120,000	14.36%	Responsabil de stagiu, DPC, cultură, concursuri: 4 × 30.000
11.6	*fond pentru concursuri*	0	0.00%	0	0.00%	250,000	29.92%	
12.	**Cheltuieli neprevazute**	**6,000**	**0.33%**	**0**	**0.00%**	**5,000**	**0.20%**	
12.1	cheltuieli neprevazute	6,000	100.00%	0	0.00%	5,000	100.00%	
	Total Buget cheltuieli (1 - 12)	**1,799,522**	**100.00%**	**873,619**	**48.55%**	**2,538,972**	**100.00%**	
13.	**Cheltuieli aferente veniturilor extrabugetare**	**5,000**	**100.00%**	**46,762**	**935.24%**	**882,440**	**77.34%**	**Observatii**
13.1	**Cheltuieli din transferul de la bugetul central OAR**	**5,000**	**100.00%**	**32,000**	**640.00%**	**5,000**	**0.57%**	
13.1.1	*ajutoare sociale, medicale, de deces*	5,000	0.00%	32,000	640.00%	5,000	0.00%	în baza documentelor justificative
13.2	**Cheltuieli din transferul de la fondul timbrului de arhitectura**	**0**	**0.00%**	**14,762**	**0.00%**	**677,440**	**76.77%**	
13.2.1	*proiecte culturale, expozitii, concursuri*	0	0.00%	14,762	0.00%	677,440	0.00%	
13.3	*BATRA 2027, din sponsorizări*	0	0.00%	0	0.00%	200,000	22.66%	bani dedicați, de obținut de la parteneri

Președinte Filiala Teritorială OAR Transilvania

arh. Claudiu Salanță

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Trezorier,

arh. Călin Lada

Calin-Florin Lada

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